

## Woodland Public Schools M&O Levy Facts

- Balloting Period January 27<sup>th</sup> to February 14<sup>th</sup>
- 2 Year REPLACEMENT Levy
- Funds General Fund Budget (Levy = Learning, Bond = Building)
- 15.5% of District funding (13% M&O, 2.5% LEA-Levy Equalization)
- 50%+1 approval required, No Validation Requirement

Levy Amount and Rate		
Levy Year	Amount Levied	Tax Rate Per \$1000 AV
Expiring Levy (2012)	\$3,100,000	\$2.33
Proposed Levy (2013)	\$3,250,000	\$2.45
Proposed Levy (2014)	\$3,400,000	\$2.56

How does Woodland Compare? (2011 data)				
District	M&O Rate	Bond Rate	Other Levy	Comb. Tax
Camas	\$2.97	\$4.35	\$0.34	\$7.67
Hockinson	\$3.66	\$2.48	\$0.56	\$6.70
Evergreen	\$3.70	\$1.76		\$5.46
Kelso	\$3.84	\$1.28		\$5.12
Vancouver	\$3.24	\$1.66		\$4.91
Washougal	\$2.75	\$1.96	\$0.14	\$4.84
LaCenter	\$3.13	\$1.49		\$4.62
<b>Average</b>	<b>\$2.96</b>	<b>\$1.43</b>	<b>\$0.10</b>	<b>\$4.49</b>
Battle Ground	\$3.54	\$0.95		\$4.49
Longview	\$3.07	\$0.97	\$0.30	\$4.34
<b>Woodland</b>	<b>\$2.17</b>	<b>\$1.23</b>		<b>\$3.41</b>
Castle Rock	\$2.53	\$0		\$2.53
Kalama	\$1.82	\$0.37		\$2.19
Ridgefield	\$2.06	\$0.06		\$2.11

**Key Dates:** January 16, 2012 Last day to register by mail or online.  
January 27, 2012 Ballots mailed for Feb 14<sup>th</sup> election.  
February 14, 2010 Ballots must be postmarked by midnight.

<b>LEVY/LEA REQUIRED TO FUND CURRENT PROGRAMS</b>				
<b>PROGRAM</b>	<b>OBJECT</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
BASIC ED/CTE	CERTIFICATED SALARIES	150,000	14,000	495,000
BASIC ED/CTE	CLASSIFIED SALARIES	519,000	457,000	505,000
BASIC ED/CTE	ADMIN SALARIES	217,000	180,000	222,000
BASIC ED/CTE	BENEFITS	145,000	176,000	385,000
BASIC ED/CTE	NERCS	800,000	903,000	1,020,000
EXTRACURRICULAR	EXTRACURRICULAR	360,000	320,000	299,000
SPECIAL ED		74,000	69,000	205,000
BILINGUAL	CLASSIFIED SAL/BEN	12,000	19,000	-
HIGHLY CAPABLE	SALARIES	2,500	-	1,800
COMM ED/WCC/YCC	PROGRAM COSTS	94,000	16,000	6,500
TRANSPORTATION	UNFUNDED COSTS	249,000	313,000	295,000
TRANSPORTATION	NEW BUS PURCHASES	194,000	187,000	-
LEVY/LEA REVENUES		2,816,500	2,652,000	3,434,300

(1)

(1) BIG DECREASE IN 09-10 DUE TO LEA FUNDED WITH STIMULUS DOLLARS

**NOTES FOR THE FUTURE:**

*NO MORE STIMULUS FUNDING - \$1,100,000 FOR 09-10, \$634,000 for 10-11*

*FUTURE UNCERTAIN FOR LEA - APPROX \$465,000*

*TRANSPORTATION - PART OF CO-OP, AGREEMENT FOR GROWTH BUSES*

*RETIREMENT RATES LOOKING TO DOUBLE AND THEN TRIPLE*

*COLLECTIVE BARGAINING AGREEMENTS UP 11-12*

*STATE REVENUE PICTURE VERY BLEAK*